

ADD
YOUR
PARISH
LOGO
HERE!

Parish Name Here

2019 Stewardship Report



**Note From the Pastor**

June 10, 2019

Dear Friends and Families of our Parish,

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Father John Smith
Pastor

*Add photos & captions of life in your own parish!*



*Add photos & captions of life in your own parish!*

Parish Name, Address, main phone number and website





**Meet the new families in our parish:**

Use this space to welcome all the new families who have joined your parish over the past year. List their names and a note, thanking them for joining your parish family.



*Add photos & captions of life in your
own parish!*

You also can list “fun facts” about parish life and what it takes to maintain the church from year to year.

**Did you know we use:**

• 42 poinsettias in the Christmas season

• 6 gallons of brass polish

• 610 candles

• 892 votive candles at the Marian altar

• 82 gallons of floor polish

• 8 bottles of Woolite to wash altar linens

• 6 hours of steam cleaning for all the

 vestments and server robes

• 18 feet of wicks

• 83 gallons of sacramental wine

• 36,000 communion hosts

**Prayer & Participation**

Show your numbers! As Dizzy Dean once said, "It ain't braggin' if you can back it up.” Use this area to list your parish’s facts and figures, from the number of families, to baptisms, to canned goods donated. See the sample list, below.

• 1,500 families in our parish

• 4,284 registered parishioners

• 52 new families this year!

• 563 backpacks prepared for

 St Patrick’s Center
 Back-to- School programs

• 92 volunteer Eucharistic ministers

• 93 funerals

• 47 weddings

• 51 infant baptisms

• 16 RCIA participants

• 72,000 canned goods donated

 to our food pantry

*Add photos & captions of life in your
own parish!*



**Parish Gifts**

*Use this area to tally the gifts, number of envelopes, and other statistics about the parish’s giving habits. Add a pie chart of gifts by selecting Insert > Chart from the Word Toolbar.*

Number of parishioners
receiving envelopes 851

Number of parishioners
using envelopes regularly 485

Number of parishioners
who give online 75

Average offertory gift $52

**Fundraising Activities**

*Use this space to list the parish’s specific fundraising activities, what area of your parish the funds benefit, and how much was raised in the past year. It is important to let people know how their gifts have
been used.*

Parish Picnic $190,000
Benefits general operating expenses

LaFesta $52,000
Benefits scholarships for the school

Basement Rummage Sale $71,000
Benefits Pro-Life Programs

Trivia Night $15,000
Benefits our sister parish in Kenya

Fish Fries $12,460
Benefits the PSR and RCIA programs

Take an additional line to thank all the volunteers and committees that helped make these events possible in the parish.



**Funding Our Mission**

Statement of Financial Position

 **Current Prior**

 **Year Year**

**Assets**

Cash and investments $ $

Parish checking -- --

Parish organizational accounts -- --

The St. Louis Archdiocesan Fund -- --

Depositors Fund -- --

Restricted Fund -- --

Other Assets -- --

**Total Assets**

**Liabilities & Net Assets**

Accounts payable $ $

Special collections -- --

Due to Archdiocese (insurance, -- --

Assessments, priests benefits)

Deferred revenue -- --

Other liabilities

Note Payable- The St. Louis -- --

Archdiocesan Fund (SLAF)

 **Total Liabilities -- --**

**Net Assets -- --**

 **Total Liabilities & Net Assets**

Note - Archdiocesan accounting policies require reporting capital additions (major plant improvements school additions, multipurpose buildings, etc.) as expenditures in the State of revenues and Expenses at the time the expenditure is made. Loans may be obtained from the St. Louis Archdiocesan Fund (SLAF) to finance these additions. Currently, SLAF loan activity for the year is as follows:

Note payable SLAF – as of June 30 (prior year) $ -- ­­­

Plus – Advances on loan --

Less – Payments on loan

Note payable SLAF – as of June 30, 20xx

Statement of Revenues and Expenses

 **Parish Prior Next Years**

 **Parish School Org. Total Year Budget**

**Revenue**

Offertory Collections $ $ $ $ $ $

Unrestricted gifts -- -- -- -- -- --

Restricted gifts -- -- -- -- -- --

Program fees -- -- -- -- -- --

Investment income -- -- -- -- -- --

Grant revenue -- -- -- -- -- --

Other revenues -- -- -- -- -- --

 **Total Revenues -- -- -- -- -- --**

**Expenses**

Personal costs -- -- -- -- -- --

Supplies -- -- -- -- -- --

Fees & services -- -- -- -- -- --

Occupancy -- -- -- -- -- --

Transfers Parishes/ -- -- -- -- -- --

Archdiocese

 **Total Expenses**

**Excess of operating**

**Revenues over**

**Expenses -- -- -- -- -- --**

Other -- -- -- -- -- --

Capital expenditures -- -- -- -- -- --

Capital campaign -- -- -- -- -- --

Income

Other non-cash -- -- -- -- -- --

Transactions

**Expenses (deficiency**

**Of revenues over**

**Expenses $ $ $ $ $ $**

**Net assets at beginning of year**

**Net assets at end of year**

Offertory gifts increased (decreased) by 12% from the prior year.

Total operating expenses increased (decreased) by 23% from the prior year.

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| --- |
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*Contact Us! If you have questions or comments about our Annual Stewardship Report, or want to get involved, please contact one of the people listed below:*

Stewardship Committee: First Name, Last Name, Phone, Email
Finance Committee Chair: First Name, Last Name, Phone, Email
Parish Council Committee: First Name, Last Name, Phone, Email
Pastor/Business Manager: First Name, Last Name, Phone, Email